

[illegible]

	Check station boxes	\$300			\$300	80		40	80	0		\$11,767	\$12,067	1	2	3	2	2	4	13%	\$1,569	\$13,636
	Crash Actuators	\$500			\$500				80	0		\$4,180	\$4,680	1	2	3	2	2	4	13%	\$608	\$5,288
	Crash Stations and Alarms	\$1,500			\$1,500				160	0		\$8,360	\$9,860	1	2	3	2	2	4	13%	\$1,282	\$11,142
	Safety & Facilities				\$0							\$0	\$0							0%	\$0	\$0
1.4.4.5	Common Equipment and Facilities																					
	ODH	\$5,000			\$5,000	80		80	240	240		\$37,742	\$42,742	1	2	10	6	2	4	28%	\$11,968	\$54,710
	Dehumidification		\$40,000		\$40,000	40		40		160		\$15,164	\$55,164	2	2	10	6	2	2	28%	\$15,446	\$70,610
	Fire Detection	\$5,000			\$5,000					240		\$15,377	\$20,377	1	2	10	4	2	4	24%	\$4,890	\$25,267
	Bldg 912 Facility Upgrade	\$40,000			\$40,000							\$0	\$40,000	2	2	8	4	2	2	22%	\$8,800	\$48,800
					\$0							\$0	\$0							0%	\$0	\$0
1.4.4.6	Cryo Support Facilities				\$0							\$0	\$0							0%	\$0	\$0
1.4.4.7	Experimental Area				\$0							\$0	\$0							0%	\$0	\$0
					\$0							\$0	\$0							0%	\$0	\$0
	Labor Hours					3158	336	1710	21206	12804	1240									0%	\$0	\$0
	FTE					1.8	0.2	1.0	12.1	7.3	0.7									0%	\$0	\$0
	TOTALS - DIRECT	\$838,430	\$698,100	\$0	\$1,449,730	\$211,144	\$29,981	\$95,692	\$1,108,014	\$820,352	\$117,366	\$2,382,549	\$3,896,883							22%	\$870,362	\$4,770,188
					\$0																\$0	\$0
	indirect %	24.98%	13.19%			39.47%	39.47%	39.47%	39.47%	12.05%	12.05%										0.00%	0.00%
					\$0							\$0									\$0	\$0
	TOTAL	\$ 1,047,851	\$ 790,204	\$	1,838,055	\$ 294,489	\$ 41,816	\$ 133,464	\$ 1,545,381	\$ 919,205	\$ 131,509	\$ 3,065,863	\$ 4,903,918							22%	\$ 1,095,282	\$5,999,200